

BUDGET ANALYSIS						DATE	
						TYPE OF FUNDS	
OFFICE Office and Account name						ACCOUNT NO.	
FUNDS ANALYSIS AND ADJUSTMENT							
OBJECT	BUDGETED AMOUNT			OBLIGATIONS AS OF	%	RECOMMENDED BUDGETED AMOUNT	+ INCREASE - DECREASE
	ORIGINAL	AMENDMENTS	TOTAL				
01	(1)	(2)	(3)	(4)		(5)	(6)
02	Amount reflected as 1952 base in 1953 Congressional budget.	Amendments to column (1); e.g. PRC actions, special approvals, and adjustments between offices for allotment purposes.	Total columns (1) and (2)	As of 28 March 1951		Personal services as computed by formula and all other after discussion with offices.	
03							
04							
05							
06							
07							
08							
09							
Sub-total 02-09							
Total							
ALLOTMENTS							
QUARTER	CURRENT			RECOMMENDED			
	01	ALL OTHER	TOTAL	01	ALL OTHER	TOTAL	
First							
Second	As shown by latest allotment advice			Allotment required for current year based on present analysis.			
Third							
Fourth							
COMMENTS:							
Explanation of items reflected in column (6).							
Personal services computations and a list of PRC actions included in allotment should be shown on back of form or on an attachment.							
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